

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 23, 2013 AGENDA ITEM NUMBER: 3

SUBJECT: AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE TO APPROPRIATE \$84,820 IN 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDS (SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On June 27, 2013, the Forsyth County Board of Commissioners adopted a resolution authorizing the execution of an interlocal agreement (2014-0048-00) between Forsyth County and the City of Winston-Salem for use and distribution of the 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award funds in the amount of \$169,640. The allocation to the Forsyth County Sheriff's Office was in the amount of \$84,820. The funds have been officially awarded by the Bureau of Justice Assistance.

The purpose of this amendment is to appropriate the 2013 Edward Byrne Justice Assistance Grant (JAG) funds in the amount of \$84,820 into the Sheriff's Office General Fund operating budget.

The City of Winston-Salem will manage this grant.

This grant expires on September 30, 2016.

ATTACHMENTS: yes no

SIGNATURE: *J. Dudley Waters Jr. / dh* DATE: September 19, 2013
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2013-2014 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 23, 2013

EXPLANATION:

On June 27, 2013 the Forsyth County Board of Commissioners adopted a resolution authorizing the execution of an interlocal agreement (2014-0048-00) between Forsyth County and the City of Winston-Salem for use and distribution of the 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award funds in the amount of \$169,640. The allocation to the Forsyth County Sheriff's Office was in the amount of \$84,820. The funds have been officially awarded by the Bureau of Justice Assistance.

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The City of Winston-Salem will manage this grant.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2013-2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	<u>\$84,820</u>
	INTERGOVERNMENTAL	

INCREASE:	<u>SECTION 2. EXPENDITURES.</u>	
	GENERAL FUND	
	SHERIFF	<u>\$84,820</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**
