

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: APRIL 25, 2016

AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIEAP) FUNDS
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment appropriates additional Low-Income Home Energy Assistance Program (LIEAP) Funds in the amount of \$50,155 allocated to the Forsyth County Department of Social Services to match the State funding level.

The North Carolina Department of Health and Human Services, Division of Social Services, issues funds for the Low-Income Home Energy Assistance Program throughout the fiscal year. In Authorization #1, received November 18, 2015, Forsyth County's total allocation was \$1,534,018, which represents an increase of \$50,155 over the original budgeted amount for FY 2015-2016. There is no County money involved in the allocation of these funds as they are 100% Federal pass-through funds.

ATTACHMENTS: YES NO

SIGNATURE: *J. Audrey Chitts, Jr.* DATE: April 20, 2016
COUNTY MANAGER

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
Fiscal Year 2015-2016 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 25, 2016

EXPLANATION:

This Budget Ordinance Amendment appropriates additional Low-Income Home Energy Assistance Program (LIEAP) Funds in the amount of \$50,155 allocated to the Forsyth County Department of Social Services to match the State funding level.

The North Carolina Department of Health and Human Services, Division of Social Services, issues funds for the Low-Income Home Energy Assistance Program throughout the fiscal year. In Authorization #1, received November 18, 2015, Forsyth County's total allocation was \$1,534,018, which represents an increase of \$50,155 over the original budgeted amount for FY 2015-2016. There is no County money involved in the allocation of these funds as they are 100% Federal pass-through funds.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FY 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	<u>\$50,155</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$50,155</u>

NATURE OF TRANSACTION:

Additional Revenue Available

Transfer within Accounts of
Same fund

Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____



DIVISION OF SOCIAL SERVICES

Low-Income Home Energy Assistance (LIEAP)

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

EFFECTIVE DATE: 12/01/2015

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM DECEMBER 2015 THRU MAY 2016 SERVICE MONTHS

FROM JANUARY 2016 THRU JUNE 2016 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	647,980.00	647,980.00	0.00	0.00	647,980.00	647,980.00
02	ALEXANDER	123,715.00	123,715.00	0.00	0.00	123,715.00	123,715.00
03	ALLEGHANY	48,522.00	48,522.00	0.00	0.00	48,522.00	48,522.00
04	ANSON	169,887.00	169,887.00	0.00	0.00	169,887.00	169,887.00
05	ASHE	124,895.00	124,895.00	0.00	0.00	124,895.00	124,895.00
06	AVERY	66,820.00	66,820.00	0.00	0.00	66,820.00	66,820.00
07	BEAUFORT	241,735.00	241,735.00	0.00	0.00	241,735.00	241,735.00
08	BERTIE	140,200.00	140,200.00	0.00	0.00	140,200.00	140,200.00
09	BLADEN	223,610.00	223,610.00	0.00	0.00	223,610.00	223,610.00
10	BRUNSWICK	421,504.00	421,504.00	0.00	0.00	421,504.00	421,504.00
11	BUNCOMBE	955,819.00	955,819.00	0.00	0.00	955,819.00	955,819.00
12	BURKE	395,387.00	395,387.00	0.00	0.00	395,387.00	395,387.00
13	CABARRUS	541,796.00	541,796.00	0.00	0.00	541,796.00	541,796.00
14	CALDWELL	356,547.00	356,547.00	0.00	0.00	356,547.00	356,547.00
15	CAMDEN	23,737.00	23,737.00	0.00	0.00	23,737.00	23,737.00
16	CARTERET	241,212.00	241,212.00	0.00	0.00	241,212.00	241,212.00
17	CASWELL	131,604.00	131,604.00	0.00	0.00	131,604.00	131,604.00
18	CATAWBA	638,558.00	638,558.00	0.00	0.00	638,558.00	638,558.00
19	CHATHAM	201,759.00	201,759.00	0.00	0.00	201,759.00	201,759.00
20	CHEROKEE	129,803.00	129,803.00	0.00	0.00	129,803.00	129,803.00
21	CHOWAN	81,755.00	81,755.00	0.00	0.00	81,755.00	81,755.00
22	CLAY	46,406.00	46,406.00	0.00	0.00	46,406.00	46,406.00
23	CLEVELAND	523,810.00	523,810.00	0.00	0.00	523,810.00	523,810.00
24	COLUMBUS	324,301.00	324,301.00	0.00	0.00	324,301.00	324,301.00
25	CRAVEN	394,209.00	394,209.00	0.00	0.00	394,209.00	394,209.00
26	CUMBERLAND	1,521,811.00	1,521,811.00	0.00	0.00	1,521,811.00	1,521,811.00
27	CURRITUCK	60,462.00	60,462.00	0.00	0.00	60,462.00	60,462.00
28	DARE	90,284.00	90,284.00	0.00	0.00	90,284.00	90,284.00
29	DAVIDSON	724,661.00	724,661.00	0.00	0.00	724,661.00	724,661.00
30	DAVIE	153,826.00	153,826.00	0.00	0.00	153,826.00	153,826.00
31	DUPLIN	303,348.00	303,348.00	0.00	0.00	303,348.00	303,348.00
32	DURHAM	1,098,443.00	1,098,443.00	0.00	0.00	1,098,443.00	1,098,443.00
33	EDGECOMBE	403,059.00	403,059.00	0.00	0.00	403,059.00	403,059.00
34	FORSYTH	1,534,018.00	1,534,018.00	0.00	0.00	1,534,018.00	1,534,018.00
35	FRANKLIN	266,592.00	266,592.00	0.00	0.00	266,592.00	266,592.00
36	GASTON	998,525.00	998,525.00	0.00	0.00	998,525.00	998,525.00
37	GATES	47,971.00	47,971.00	0.00	0.00	47,971.00	47,971.00
38	GRAHAM	46,332.00	46,332.00	0.00	0.00	46,332.00	46,332.00
39	GRANVILLE	202,541.00	202,541.00	0.00	0.00	202,541.00	202,541.00
40	GREENE	105,055.00	105,055.00	0.00	0.00	105,055.00	105,055.00
41	GUILFORD	2,327,268.00	2,327,268.00	0.00	0.00	2,327,268.00	2,327,268.00
42	HALIFAX	422,753.00	422,753.00	0.00	0.00	422,753.00	422,753.00
43	HARNETT	508,078.00	508,078.00	0.00	0.00	508,078.00	508,078.00
44	HAYWOOD	272,642.00	272,642.00	0.00	0.00	272,642.00	272,642.00
45	HENDERSON	351,055.00	351,055.00	0.00	0.00	351,055.00	351,055.00
46	HERTFORD	150,375.00	150,375.00	0.00	0.00	150,375.00	150,375.00
47	HOKE	263,729.00	263,729.00	0.00	0.00	263,729.00	263,729.00

Low-Income Home Energy Assistance (LIEAP)

AUTHORIZATION NUMBER: 1

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	26,817.00	26,817.00	0.00	0.00	26,817.00	26,817.00
49	IREDELL	425,684.00	425,684.00	0.00	0.00	425,684.00	425,684.00
50	JACKSON	179,557.00	179,557.00	0.00	0.00	179,557.00	179,557.00
51	JOHNSTON	700,871.00	700,871.00	0.00	0.00	700,871.00	700,871.00
52	JONES	55,283.00	55,283.00	0.00	0.00	55,283.00	55,283.00
53	LEE	265,344.00	265,344.00	0.00	0.00	265,344.00	265,344.00
54	LENOIR	329,964.00	329,964.00	0.00	0.00	329,964.00	329,964.00
55	LINCOLN	273,346.00	273,346.00	0.00	0.00	273,346.00	273,346.00
56	MACON	152,538.00	152,538.00	0.00	0.00	152,538.00	152,538.00
57	MADISON	93,238.00	93,238.00	0.00	0.00	93,238.00	93,238.00
58	MARTIN	139,286.00	139,286.00	0.00	0.00	139,286.00	139,286.00
59	MCDOWELL	233,480.00	233,480.00	0.00	0.00	233,480.00	233,480.00
60	MECKLENBURG	3,708,954.00	3,708,954.00	0.00	0.00	3,708,954.00	3,708,954.00
61	MITCHELL	64,220.00	64,220.00	0.00	0.00	64,220.00	64,220.00
62	MONTGOMERY	132,910.00	132,910.00	0.00	0.00	132,910.00	132,910.00
63	MOORE	274,858.00	274,858.00	0.00	0.00	274,858.00	274,858.00
64	NASH	403,174.00	403,174.00	0.00	0.00	403,174.00	403,174.00
65	NEW HANOVER	866,475.00	866,475.00	0.00	0.00	866,475.00	866,475.00
66	NORTHAMPTON	152,368.00	152,368.00	0.00	0.00	152,368.00	152,368.00
67	ONSLow	589,246.00	589,246.00	0.00	0.00	589,246.00	589,246.00
68	ORANGE	394,337.00	394,337.00	0.00	0.00	394,337.00	394,337.00
69	PAMLICO	52,664.00	52,664.00	0.00	0.00	52,664.00	52,664.00
70	PASQUOTANK	198,779.00	198,779.00	0.00	0.00	198,779.00	198,779.00
71	PENDER	231,821.00	231,821.00	0.00	0.00	231,821.00	231,821.00
72	PERQUIMANS	66,520.00	66,520.00	0.00	0.00	66,520.00	66,520.00
73	PERSON	182,629.00	182,629.00	0.00	0.00	182,629.00	182,629.00
74	PITT	899,750.00	899,750.00	0.00	0.00	899,750.00	899,750.00
75	POLK	66,908.00	66,908.00	0.00	0.00	66,908.00	66,908.00
76	RANDOLPH	619,187.00	619,187.00	0.00	0.00	619,187.00	619,187.00
77	RICHMOND	317,745.00	317,745.00	0.00	0.00	317,745.00	317,745.00
78	ROBESON	1,001,560.00	1,001,560.00	0.00	0.00	1,001,560.00	1,001,560.00
79	ROCKINGHAM	455,163.00	455,163.00	0.00	0.00	455,163.00	455,163.00
80	ROWAN	599,271.00	599,271.00	0.00	0.00	599,271.00	599,271.00
81	RUTHERFORD	367,304.00	367,304.00	0.00	0.00	367,304.00	367,304.00
82	SAMPSON	345,504.00	345,504.00	0.00	0.00	345,504.00	345,504.00
83	SCOTLAND	274,246.00	274,246.00	0.00	0.00	274,246.00	274,246.00
84	STANLY	244,260.00	244,260.00	0.00	0.00	244,260.00	244,260.00
85	STOKES	157,163.00	157,163.00	0.00	0.00	157,163.00	157,163.00
86	SURRY	351,889.00	351,889.00	0.00	0.00	351,889.00	351,889.00
87	SWAIN	67,994.00	67,994.00	0.00	0.00	67,994.00	67,994.00
88	TRANSYLVANIA	126,796.00	126,796.00	0.00	0.00	126,796.00	126,796.00
89	TYRRELL	23,069.00	23,069.00	0.00	0.00	23,069.00	23,069.00
90	UNION	526,785.00	526,785.00	0.00	0.00	526,785.00	526,785.00
91	VANCE	335,531.00	335,531.00	0.00	0.00	335,531.00	335,531.00
92	WAKE	2,175,724.00	2,175,724.00	0.00	0.00	2,175,724.00	2,175,724.00
93	WARREN	133,386.00	133,386.00	0.00	0.00	133,386.00	133,386.00
94	WASHINGTON	82,631.00	82,631.00	0.00	0.00	82,631.00	82,631.00
95	WATAUGA	195,078.00	195,078.00	0.00	0.00	195,078.00	195,078.00
96	WAYNE	618,171.00	618,171.00	0.00	0.00	618,171.00	618,171.00
97	WILKES	360,229.00	360,229.00	0.00	0.00	360,229.00	360,229.00
98	WILSON	417,454.00	417,454.00	0.00	0.00	417,454.00	417,454.00
99	YADKIN	149,599.00	149,599.00	0.00	0.00	149,599.00	149,599.00
100	YANCEY	87,375.00	87,375.00	0.00	0.00	87,375.00	87,375.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	Total	\$ 40,244,534.00	\$ 40,244,534.00	\$ -	\$ -	\$ 40,244,534.00	\$ 40,244,534.00

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 1

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds Block Grant
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: G15B1NCLIEA & G16B1NCLIEA
Award Date: FFY 2015 & 2016
Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

This allocation represents the entire amount as designated in Session Law 2015-241 (House Bill 97).

These funds cannot be spent until after December 1, 2015.

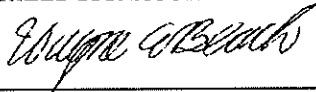
XS411 Heading: LIHEAP

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE

DATE:



November 18, 2015

Accepted by: _____
County Director Signature

Date

County Name : _____

Total Allocation

Please return by email with a facsimile signature to your Local Business Liaison
OR
Fax form with signature to your Local Business Liaison